

RESOLUTION NO. 2-2004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ADOPTING NEW WATER RATES AS PROVIDED BY MILWAUKIE MUNICIPAL CODE CHAPTERS 13.04 AND 13.20; AMENDING RESOLUTION 17-1997.

WHEREAS, Milwaukie Municipal Code Chapters 13.04 and 13.20 authorize the City Council to establish water rates; and

WHEREAS, the City Council by Resolution No. 17-1997 established the current water rates; and

WHEREAS, the City is required to review water rates on an annual basis; and

WHEREAS, the City's goal in rate-setting is to recover the costs of service; and

WHEREAS, the Citizens Utility Advisory Board recommends that the Council approve the water rates as set forth in Exhibit A;

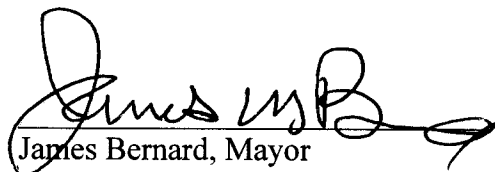
NOW, THEREFORE, BE IT RESOLVED by the City Council of that the City of Milwaukie that the water rates established by Resolution No. 17-1997 be amended as follows:

Section 1: The City Council adopts the water rates set forth in Exhibit A as the rates to be charged for service after the effective date of this resolution.

Section 2: Previously adopted water rates shall remain in effect until the new rates take effect.

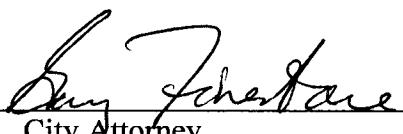
Section 3: This resolution is effective July 1, 2004.

Introduced and adopted by the City Council of the City of Milwaukie, Oregon on January 20, 2004.


James Bernard, Mayor

APPROVED AS TO FORM:
Ramis Crew Corrigan & Bachrach, LLP

ATTEST:

By: 
City Attorney

Pat DuVal
Pat DuVal, City Recorder

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Exhibit A

Description	Current Rates		Uniform Increase at 4.17%	
			Calculated Rates for FY05	
			Effective July 1, 2004	
	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet
5/8" X 3/4" Meter or Smaller	5.95	1.35	6.20	1.41
1" Meter	8.29	1.35	8.64	1.41
1 1/2" Meter	13.38	1.35	13.94	1.41
2" Meter	20.78	1.35	21.65	1.41
3" Meter	51.22	1.35	53.36	1.41
4" Meter	72.78	1.35	75.81	1.41
6" Meter	129.90	1.35	135.32	1.41
Low Income Rate	-	1.35	-	1.41
2" Standby*	8.85	1.35	9.22	1.41
4" Standby*	31.88	1.35	33.21	1.41
6" Standby*	46.41	1.35	48.35	1.41
8" Standby*	63.02	1.35	65.65	1.41
10" Standby*	79.61	1.35	82.93	1.41
12" Standby*	96.21	1.35	100.22	1.41

*Standby indicates a meter that is used for fire flow purposes only

Description	Uniform Increase at 4.13%		Uniform Increase at 4.11%	
	Calculated Rates for FY06		Calculated Rates for FY07	
	Effective July 1, 2005		Effective July 1, 2006	
	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet
5/8" X 3/4" Meter or Smaller	6.45	1.46	6.72	1.52
1" Meter	8.99	1.46	9.36	1.52
1 1/2" Meter	14.51	1.46	15.11	1.52
2" Meter	22.54	1.46	23.47	1.52
3" Meter	55.56	1.46	57.84	1.52
4" Meter	78.95	1.46	82.19	1.52
6" Meter	140.91	1.46	146.70	1.52
Low Income Rate	-	1.46	-	1.52
2" Standby*	9.60	1.46	9.99	1.52
4" Standby*	34.58	1.46	36.00	1.52
6" Standby*	50.34	1.46	52.41	1.52
8" Standby*	68.36	1.46	71.17	1.52
10" Standby*	86.35	1.46	89.90	1.52
12" Standby*	104.36	1.46	108.65	1.52

*Standby indicates a meter that is used for fire flow purposes only

Description	Uniform Increase at 4.27%		Uniform Increase at 4.14%	
	Calculated Rates for FY08		Calculated Rates for FY09	
	Effective July 1, 2007		Effective July 1, 2008	
	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet
5/8" X 3/4" Meter or Smaller	7.01	1.59	7.30	1.66
1" Meter	9.76	1.59	10.17	1.66
1 1/2" Meter	15.76	1.59	16.41	1.66
2" Meter	24.47	1.59	25.48	1.66
3" Meter	60.31	1.59	62.81	1.66
4" Meter	85.70	1.59	89.25	1.66
6" Meter	152.96	1.59	159.29	1.66
Low Income Rate	-	1.59	-	1.66
2" Standby*	10.42	1.59	10.85	1.66
4" Standby*	37.54	1.59	39.09	1.66
6" Standby*	54.65	1.59	56.91	1.66
8" Standby*	74.21	1.59	77.28	1.66
10" Standby*	93.74	1.59	97.62	1.66
12" Standby*	113.29	1.59	117.98	1.66

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Description	Uniform Increase at 4.35%		Uniform Increase at 2.46%	
	Calculated Rates for FY10		Calculated Rates for FY11	
	Effective July 1, 2009		Effective July 1, 2010	
	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet	Bimonthly Base Rate	Use Charge \$ per 100 Cubic Feet
5/8" X 3/4" Meter or Smaller	7.61	1.73	7.80	1.77
1" Meter	10.61	1.73	10.87	1.77
1 1/2" Meter	17.12	1.73	17.54	1.77
2" Meter	26.59	1.73	27.24	1.77
3" Meter	65.54	1.73	67.15	1.77
4" Meter	93.13	1.73	95.42	1.77
6" Meter	166.22	1.73	170.31	1.77
Low Income Rate	-	1.73	-	1.77
2" Standby*	11.32	1.73	11.60	1.77
4" Standby*	40.79	1.73	41.80	1.77
6" Standby*	59.39	1.73	60.85	1.77
8" Standby*	80.64	1.73	82.63	1.77
10" Standby*	101.87	1.73	104.38	1.77
12" Standby*	123.11	1.73	126.14	1.77

*Standby indicates a meter that is used for fire flow purposes only